



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2024 Al 31/may./2024

Fecha y 13/jun./2024  
 hora de Impresión 09:07 a. m.

| Concepto   | Egresos                 |                              |                         |                         |                         | Subejercicio            |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|  | 1                       | 2                            | 3=(1+2)                 | 4                       | 5                       |                         |
| <b>GOBIERNO</b>  | <b>\$165,874,266.11</b> | <b>\$1,493,592.00</b>        | <b>\$167,367,858.11</b> | <b>\$72,383,690.57</b>  | <b>\$68,382,252.99</b>  | <b>\$94,984,167.54</b>  |
| LEGISLACIÓN  | \$23,845,000.00         | \$0.00                       | \$23,845,000.00         | \$8,178,739.08          | \$8,178,739.08          | \$15,666,260.92         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$3,083,457.11          | \$0.00                       | \$3,083,457.11          | \$129,861.60            | \$129,861.60            | \$2,953,595.51          |
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | \$61,682,255.00         | -\$380,000.00                | \$61,302,255.00         | \$36,822,923.90         | \$33,470,820.48         | \$24,479,331.10         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$73,843,252.00         | \$1,873,592.00               | \$75,716,844.00         | \$26,122,759.58         | \$25,474,353.42         | \$49,594,084.42         |
| OTROS SERVICIOS GENERALES                              | \$3,420,302.00          | \$0.00                       | \$3,420,302.00          | \$1,129,406.41          | \$1,128,478.41          | \$2,290,895.59          |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$221,501,111.24</b> | <b>-\$12,308,945.00</b>      | <b>\$209,192,166.24</b> | <b>\$53,232,536.50</b>  | <b>\$51,663,960.66</b>  | <b>\$155,959,629.74</b> |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$202,398,726.95        | -\$50,943,107.53             | \$151,455,619.42        | \$41,466,685.86         | \$40,114,790.46         | \$109,988,933.56        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$4,970,988.60          | \$38,634,162.53              | \$43,605,151.13         | \$4,737,693.44          | \$4,737,693.44          | \$38,867,457.69         |
| EDUCACIÓN  | \$5,200,819.53          | \$0.00                       | \$5,200,819.53          | \$2,848,737.01          | \$2,693,943.07          | \$2,352,082.52          |
| PROTECCIÓN SOCIAL                                      | \$8,930,576.16          | \$0.00                       | \$8,930,576.16          | \$4,179,420.19          | \$4,117,533.69          | \$4,751,155.97          |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$7,395,336.65</b>   | <b>\$380,000.00</b>          | <b>\$7,775,336.65</b>   | <b>\$4,288,378.07</b>   | <b>\$4,250,592.46</b>   | <b>\$3,486,958.58</b>   |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$1,246,979.00          | \$0.00                       | \$1,246,979.00          | \$154,991.69            | \$154,991.69            | \$1,091,987.31          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA               | \$5,205,504.90          | \$380,000.00                 | \$5,585,504.90          | \$4,036,983.50          | \$3,999,197.89          | \$1,548,521.40          |
| TRANSPORTE   | \$942,852.75            | \$0.00                       | \$942,852.75            | \$96,402.88             | \$96,402.88             | \$846,449.87            |
| <b>Total del Gasto</b>                                 | <b>\$394,770,714.00</b> | <b>-\$10,435,353.00</b>      | <b>\$384,335,361.00</b> | <b>\$129,904,605.14</b> | <b>\$124,296,806.11</b> | <b>\$254,430,755.86</b> |

C. PEDRO FRANCISCO COUOH SUASTE

PRESIDENTE MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
 TESORERO MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA

SECRETARIO MUNICIPAL

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